Executive Decision Report

Future funding for Lunch Clubs

Decision to be taken by: Assistant City Mayor Adult Social Care and Wellbeing Decision to be taken on: 28 September 2018 Lead Strategic Director: Steven Forbes

Useful information

- Ward(s) affected: All
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- Report version number: 25.07.18

1. Purpose

- 1.1 The purpose of this report is to set out the findings of the consultation exercise that proposed to cease funding to the 13 lunch clubs subsidised by Adult Social Care (ASC) on a tapering basis over a 3-year period.
- 1.2 The report seeks agreement to introduce the proposed changes with effect from 1st January 2019, with a view to ending the funding altogether by 31st December 2021.

2. Summary

- 2.1 Adult Social Care (ASC) is required to make savings of £790k against its Voluntary and Community Sector (VCS) spend of £1.9m.
- 2.2 On 15th March 2018, the Executive agreed that a 12-week consultation exercise should be undertaken with the 13 lunch clubs subsidised by ASC. The consultation ran from 9th April to 29th June 2018.
- 2.3 The consultation exercise set out a proposal to cease the funding over a 3-year period on a tapering basis:
 - From January 2019: 25% reduction
 - From January 2020: 50% reduction
 - From January 2021: 75% reduction
 - From January 2022: Funding ends
- 2.4 The findings from the consultation showed that the lunch club providers understood the financial difficulties faced by the Council and welcomed the tapering over a 3-year period, if the funding was to cease. However, they reiterated the value they provide to individuals and the community.
- 2.5 A summary of the consultation is detailed at para.4.7 and the consultation report is at Appendix C.

- 2.6 If the proposal is agreed, then 3 months' notice will need to be conveyed to the lunch clubs by the 30th September 2018, in order to reduce the funding with effect from 1st January 2019. However, if this is not possible then the grant aid funding will be extended to ensure that the club receives the required 3 months' notice before the funding reduces.
- 2.7 At the same time, it is proposed to offer support and guidance to the lunch clubs to help them to become sustainable without ASC funding during the 3 years when funding would be phased out.

3. Recommendations

- 3.1 The Executive is recommended to:
 - a) note the outcomes of the consultation set out at paragraph 4.7 and Appendix C of the report;
 - b) note the outcomes of the equality impact assessment set out at paragraph 4.9, and Appendix D;
 - c) agree that new grant agreements are issued with effect from 1st January 2019, which include a phased reduction over 3 years, after which funding will end altogether on 31st December 2021.

If this is agreed, 3 months' notice will need to be given by 30th September 2018 (If this is not possible then the grant funding will be extended to ensure that the club receives the required 3 months' notice before the funding ends).

d) that VAL and ASC offers support and guidance to the lunch clubs to help them to become sustainable without ASC funding during the 3 years when funding will be phased out.

4. Supporting information including options considered:

- 4.1 ASC is required to deliver savings of £790k against its Voluntary and Community Sector (VCS) budget of £1.9m for 2018/19.
- 4.2 A review of the VCS services funded by ASC has been completed to determine if they provide statutory support to those eligible for ASC support or if their contribution prevents or delays individuals from becoming eligible for a funded package of care.
- 4.3 The review includes funding for 13 lunch clubs at a total cost of £139,719 a year. Funding for each lunch club is shown at Appendix A. This information highlights the differing levels of grant, which has developed as a result of

historic decisions and not as a consequence of assessed needs or preventative value.

- 4.4 As part of the service review, officers contacted Leicester's comparator authorities and those within the East Midlands region in February 2018 to determine their approach to funding lunch clubs. Thirteen of these authorities responded. Seven out of the 13 confirmed that they do not fund lunch clubs in their area. Of the remaining 6 authorities that do fund them, 2 have stated they are not planning to make any changes, 3 are currently reviewing the provision with a view to removing the funding, and 1 reviews the service annually as routine.
- 4.5 In addition, there are other similar activities for older people in the city that are not funded by Adult Social Care. See Appendix B, which provides details of groups that operate out of the council's libraries and community centres, but there will be others that operate out of none council religious and community facilities.
- 4.6 Appendix A details the current funding for each lunch club and the effect of 3year tapering on each one.
- 4.7 The consultation is now complete, and a report setting out the consultation methods and findings is at Appendix C. There were 172 responses to the survey.
- 4.8 In summary, the key points from the consultation are listed below, together with officers' responses to the points raised:

Comment	Officer Response
The clubs help people to avoid isolation	The value of the clubs is understood
and provides a social life.	and appreciated by the council, and the
They help people with health problems	council would like to see them continue
by providing exercise and advice and	in the future albeit without adult social
support on keeping safe and well.	care funding. However, ASC cannot
The clubs do a lot more than provide	afford them in the context of cuts to
lunch – providing both activities, and	Government and the rising costs of
access to other sources of support such	providing social care support to people
as advocacy in hospital, falls	with eligible / high levels of need.
prevention, diabetes support, warm	
homes and also running activities such	
as fitness.	
Changes to lunch clubs will affect ethnic	This is recognised and has been
minorities more because they are	identified in the Equality Impact
culturally appropriate.	Assessment. However, there are also
	ethnic groups who are not catered for in

	1
	the lunch clubs, so the status quo also
	represents an unfair pattern of
	provision.
The value of lunch clubs is reinvested in	The council appreciates this point –
the community – because they are not	which is about the wider value of the
businesses.	VCS. Ideally, the council would like to
	invest more in the VCS, but in the
The wider issues that groups are facing	current financial climate this is very
- for example other cuts to the VCS -	difficult, compared with the need to keep
should be taken into account.	essential services going.
Providers recognised the financial	The council appreciates that this is
constraints facing the council and	recognised and that the proposed to
support for the proposal to phase out	taper funding will be helpful to the clubs
funding rather than remove it all at once	and will help to develop sustainability
	plans.
Funding cuts are short-sighted as	The council recognises this risk,
people will need formal care and	however there is a reducing amount of
support earlier if they are not accessing	funding available for prevention services
lunch clubs	and these are having to be focussed on
	those most at risk. There are also other
	community-based facilities that do not
	receive council funding, which
	individuals could attend.
Clubs would need support to become	This point is understood, and it is
self-sufficient, and for some this will be	intended to offer support to clubs to find
difficult as they have limited capacity.	alternative funding and/or remodel their
	activities to reduce costs.

- 4.9 An equality impact assessment (EIA) of the proposal has been carried out, and this is at Appendix D. In summary, the main findings of the EIA are that a decision to reduce /end funding to lunch clubs could have a disproportionately negative impact on the following groups of people with protected characteristics:
 - a. People over 55 as this is the target group for the lunch clubs;
 - Disabled people as people over 55 are more likely to have disabilities or long-term health conditions;
 - c. People from Asian or African Caribbean ethnic groups as some of the clubs are aimed at these groups; and
 - d. People with Hindu, Sikh or Jewish faiths, as some of the clubs are aimed at these faith groups.

4.10 If the recommendation is agreed, it is proposed to offer support to lunch clubs to help them become sustainable without ASC funding. This support will include:

- Providing information and signposting, for example via a workshop, to help lunch clubs find alternative sources of income, reduce costs and/or change to lower cost activities;
- Monitoring lunch clubs during the phasing period and offering information and advice if they are struggling to continue; and
- Signposting service users to alternative activities.

5. Details of Scrutiny

- 5.1 The ASC Scrutiny Commission was provided with a report on the VCS prevention services review on 29th June 2017 and a verbal update was given on the 19th June 2018.
- 5.2 A further report was presented to the ASC Scrutiny Commission meeting on 25th September 2018, where the proposals were supported.

6. Financial, legal and other implications

6.1 Financial implications

The overall VCS budget is $\pounds1,929,200$ with a savings target of $\pounds790k$ from 2018-19. The above includes a contribution of $\pounds139,719$ in 2018-19 and the proposal is to taper and cease funding over the next three years (commencing January 2019 and end by December 2021); as previously briefed.

The purpose of the report is to highlight the feedback from the consultation and if agreed implement as proposed. However, if there are any changes, this may compromise in achieving the savings target on time.

Yogesh Patel – Accountant (ext 4011)

6.2 Legal implications

The responses to the consultation need to be given active consideration in a transparent manner in accordance with any information given as to how this will happen. No alternative proposals have been put forward by a respondent to the consultation that requires consideration however the responses need to be integrated into the decision-making process.

The attached Consultation report shows a robust analysis of consultation responses and allows an informed decision to be made on the future funding of these grants.

Jenis Taylor, Principal Solicitor (Commercial) Ext 37 -1405

6.3 Climate Change and Carbon Reduction implications

There are no significant climate change implications arising from the recommendation in this report.

Duncan Bell, Corporate Environmental Consultant. Ext. 37 2249

6.4 Equalities Implications

When making decisions, the Council must comply with the public-sector equality duty (PSED) (Equality Act 2010) by paying due regard, when carrying out their functions, to the need to eliminate discrimination, advance equality of opportunity and foster good relations between people who share a 'protected characteristic' and those who do not.

We need to be clear about any equalities implications of the course of action proposed. In doing so, we must consider the likely impact on those likely to be affected by the options in the report and, in particular, the proposed option; their protected characteristics; and (where negative impacts are anticipated) mitigating actions that can be taken to reduce or remove that negative impact.

Protected groups under the public-sector equality duty are characterised by age, disability, gender re-assignment, pregnancy/maternity, race, religion or belief, sex and sexual orientation.

Those who attend lunch clubs will be people who have particular protected characteristics, such as disability and age. However, it is important to recognise that people accessing the clubs will have a wide range of, and possibly multiple, protected characteristics. As such, it is important that the consideration of equalities implications influences decision making from an early stage and throughout the process.

An equality impact assessment of the proposal has been carried out. The main findings of which, are that a decision to reduce /end funding to lunch clubs could have a disproportionately negative impact on the following groups of people with protected characteristics:

- People over 55 as this is the target group for the lunch clubs;
- Disabled people as people over 55 are more likely to have disabilities or long-term health conditions;

- People from Asian or African Caribbean ethnic groups as some of the clubs are aimed at these groups; and
 - People with Hindu, Sikh or Jewish faiths, as some of the clubs are aimed at these faith groups.

Should the proposal be taken forward, the Equality Impact Assessment and consultation findings should continue to be used as a tool to aid consideration around whether we are meeting the aims of the Public-Sector Equality Duty, to further inform the development of proposals and to identify any potential mitigating actions, where a disproportionate negative impact is identified during the tapering period.

A commitment has been made to signpost service users to alternative activities and advise service users how to have an assessment for eligibility for ASC services.

Provided the organisations are able to continue to deliver provision as they currently are, there are likely to be minimal equalities impacts. However, consideration should also continue to be paid to the potential equalities risks of the loss of a lunch club, where there is not a guarantee that it will continue. As identified in the impact assessment, this could be achieved by signposting to similar provision in the local area. In order to be able to do this, mapping of local provision will need to be undertaken.

Surinder Singh Equalities Officer ext. 37 4148

6.5 Other Implications (You will need to have considered other implications in preparing this report. Please indicate which ones apply?)

None

7. Background information and other papers:

City Mayor's Briefing 15th May 2018 *Consultation Proposal for the Adult Social Care Funded Lunch Clubs*

8. Summary of appendices:

- A: Lunch clubs current funding and effect of 3-year tapering
- B: Organisations that provide a lunch but do not receive council funding
- C: Consultation Report
- D: Equality Impact Assessment

9. Is this a private report (If so, please indicated the reasons and state why it is not in the public interest to be dealt with publicly)?

No

10. Is this a "key decision"?

No

<u>Appendix A</u>

Lunch clubs – current funding and effect of 3-year tapering

	2017-18	2018-19	2019-20	2020-21	2021-22
				From Jan	
		From Jan	From Jan	2021	
	Current	2019	2020	End of	
Provider	funding	25% less	50% less	funding	
Age UK	£40,086	£37,581	£27,559	£17,538	£7,516
Asian Towers Club	£2,254	£2,113	£1,550	£986	£423
Belgrave Lunch Club	£9,601	£9,001	£6,601	£4,200	£1,800
East West Community Project	£16,932	£15,874	£11,641	£7,408	£3,175
Guru Nanak Community Centre	£7,058	£6,617	£4,852	£3,088	£1,323
Guru Tegh Bahadur Day Centre	£9,384	£8,798	£6,452	£4,106	£1,760
Hindu Community Centre Lunch					
Club	£421	£395	£289	£184	£79
Leicester Chinese Elderly Lunch					
Club	£5,493	£5,150	£3,776	£2,403	£1,030
Leicester Jamaica Community					
Service Group (WISCP)	£16,770	£15,722	£11,529	£7,337	£3,144
Leicester Shalom Club	£4,741	£4,445	£3,259	£2,074	£889
Leicester Sikh Centre Lunch Club					
(club decided to end grant in					
2018)	£0	£0	£0	£0	£0
Ramgarhia Board Leicester	£9,216	£8,640	£6,336	£4,032	£1,728
Silver Strand	£12,500	£11,719	£8,594	£5,469	£2,344
St Peters Community Association	£5,263	£4,934	£3,618	£2,303	£987
Total	£139,719	£130,987	£96,057	£61,127	£26,197

Appendix B

Organisations that provide a lunch but do not receive Council funding

New Parks Panel Lunch Club - New Parks Centre (every Wednesday). Meals cost £1.50 for adults and 50p for children. Volunteers cook and clean up. They pay room hire at the centre. They will apply for ward funding for things like Christmas parties.

Thurnby Lodge Lunch Club - Thurnby Lodge Community Centre (weekly). Meals cost £4.00. Volunteers cook and clean up. They pay room hire at the centre.

West End Neighbourhood Lunch Club – West end Neighbourhood Centre (Wednesday). Meals cost £4.50. Volunteers cook and clean up. Space provided by LCIL who are looking at a community asset transfer of the building. Note ASC are looking to end the contract with LCIL for DUPLO service. In consultation at present.

Knighton Lunch Club – Money obtained from community fund to start up the club and rent a venue, still in its early days.

The Centre Project – Granby Street (Thursday, Friday). Funded from charitable donations and charge of £2.00 per meal, volunteers cook and clean up. For vulnerable isolated adults. Not sure if this relates mainly to homeless or asylum seekers.

Open Hands Meal – Upper Tichbourne Street (once a month). Funded from charitable donations and charge of £2.00 per meal, plus bingo and social outings. Volunteers cook and clean up.

Gayartri Pariwar Centre – Rendell Road. Operate three days a week. Now not taking on any new diners due to their aging voluntary cooks.

Shri Guru Ravidas Gudwara – 193 Harrison Road. Offer Langar (basic lunch time meal) to any members of the public for free

Shri Guru Dashmesh Sahib Gudwara – 40-50 Gipsy Lane. Offer Langar (basic lunch time meal) to any members of the public for free.

None lunch club activities for older people:

Bleys Library	Activity	Time and cost
Story Cafe	A writer's group celebrating the written word in all its forms	Alternate Tuesdays 10:00 to 12:00 small charge for refreshments
Knit and natter	Knitting, crochet embroidery and lots of chat	Alternate Tuesdays 10.00 to 12.00 small charge for refreshments
Reading Group	Informal discussion centred around the set book.	2 nd Thursday of each month 2.30 to 3.30 small charge for refreshments
Stocking Farm	Activity	Time and cost
Knit and natter	Any needlework and lots of friendly chat	Monday 13.30 to 15.00 20p charge for refreshments
Marwood Brass Band	Making music together using brass instruments. Please bring your own instrument. There are	Thursday 19.00 to 21.00 £1.50/week

	some spare instruments if you just	
	want to try.	
Revive	Arts and craft workshop	Friday 10.00 to 13.00 term time - £5/session
Making Friends TLC	Friendly fun social group. Come along to make new friends.	1 st Sunday of each month 15.00to 16.15 No charge
Pork Pie Library	Activity	Time and cost
Semper Singers Choir	Choir	Every Monday 19:00 to 21:00 Chargeable
Saffron Art & Crafts	Make art & Crafts with a Refreshment	Mondays 12:00 to 14:00 Fridays 13:30 to 15:30 Free
Social Group Bingo	Bingo – win prizes	Wednesdays 13:30 to 14:30 Chargeable
Friendship Group	Friendship and Chat with Refreshments	Every Thursday 13:30 to 15:30 Chargeable
Belgrave Neighbourhood Centre	Activities	Time and cost
Elderly Exercise- Group	Exercise Men's Group	Mondays/Tuesdays/Fridays Time: 9.00-11.00am Cost-£10.00 per year
Elderly Exercise Group	Exercise Group-women	Mondays/Wednesdays/Fridays Time: 11.00-12.00pm Cost: £ 7.00 per year
Rushey Mead Library	Activity	Time and cost
Learn My Way	Basic computer skills sessions	Monday and Friday afternoons. Free but we have a waiting list for places. Please call in or phone the library on 0116 266 5112.
Spoken English group	Improve your spoken English. Informal volunteer led group	Monday afternoons. Closed during summer period. Contact the library in September for restart date and time. 0116 266 5112
Belgrave Library - group	Activity	Time and cost
Belgrave Knitters	Knit and natter	every Thursday 10am-12. Free.
Learn My Way	Basic computer skills sessions	Monday morning, Thursday mornings and Sunday lunchtime. Free but we have a waiting list for places. Please call in or phone the library on 0116 299 5500.
Diabetes Group	Self- help group	Saturdays 10.30am-12.30pm Free. Contact Sonal at <u>dgleicester@gmail.com</u> for more information.
Aylestone Library	Activity	Time and cost
Knit and Natter	Knit, chat & tea	Alternate Mondays 2.30- 4.30pm -No charge

Over 55's coffee	Cuppo and shot	Even, Thursday, denotion
morning	Cuppa and chat	Every Thursday – donation
ALC Coffee Group	Cuppa and Chat	Monday and Thursdays 11.30- 1pm - Charge tbc.
Central Library	Activity	Time and cost
Knit and Natter	Knit, chat & tea	Thursdays 10-12pm -No
		charge
English	Informal English conversation	Wednesdays 5.30-6.30pm- No
conversation	Activity	charge Time and cost
Hamilton Library Armchair Aerobics	Activity Gentle aerobics	10.00 – 11.00 - £1.50
Netherall Library	Activity	Time and cost
Avago craft group	Craft sessions	Every Monday (term time)
Avago crait group		9.15 – 11.15
Twilight Bingo	Cup of Tea and a game of Bingo	Every Thursday 14.00 -16.00
St Barnabas	Activity	Time and cost
Library Knit and Natter	Informal knitting	Every Monday (term time)
	-	13.00 – 15.00
New Park library	Activity	Time and cost
Krafter's Hub	Craft Group	Every Mondays 12noon – 3pm £2.00 each week
New Parks New	Cuppa, Cakes, social	Every Tuesday 10am-12noon
Friends		Free
Lunch Club	Meal & dessert, social	Every Wednesday 12non - 1pm - £1.50 each week
Reading Café	Reading group, social	Every Wednesday 10.30am- 12noon – Free
Arty Fartys	Craft group	Every Thursday 12.30-2.30pm (will re-start in autumn)
Blue Army	Craft group	Every Friday 10am-1pm
Tudor Centre	Activity	Time and cost
Social group	Bingo	13.00 to 15.00 on Tuesday.
		£8.20.per session.
Craft club	Art and craft	Thursdays 13.00 to 15.00
Thurnby Lodge Centre	Activity	Time and cost
Silver Threads	Bingo + Activities	Mondays 13.30 – 15.30
Whist Club	Card Game	Mondays 20.00 – 22.00
Lunch Club	Home cooked Food	Tuesdays 12.30 – 13.30
Seabrook Group	Activities and outings and	Tuesdays 14.00 – 16.00
•	Featured Guests	
Bar/Bingo	Bingo Bar Open	Tuesday 19.30 21.30
Wednesday Club	Bingo	Wednesday 13.30 - 15.30
Card Craft	Make greeting cards	Wednesday 14.00 – 16.00
Pop in Café	Food and Snacks	Thursdays 10.00 – 12.30
Mundella Group	Activities + Featured Guests	Thursdays 14.00 – 16.00
Tea Dance	Dancing to old classics/ Tea	Thursdays 14.00 – 16.00
Bar/Bingo	Bingo Bar Open	Fridays 19.30 – 21.30
Photography Club	Photograpy	Sundays 11.00 – 13.00
St Matthews centre	Activity	Time and cost
60+ Groups	Sports	Thurs 9.00-12.00 £1.80 per
		person

African Caribbean	Activity	Time and cost
centre		
Community	Social, Recreational &	Every Monday
Learning Project –	Educational Activities	Time: 12:30pm - 2:30pm
Pamela Campbell-		
Morris		
Panetiquete – Pat	Learning to play Steel Pans –	Monday's (Term time)
Munroe	Have a number of 50+ attending the session	Time: 7.00 – 8.30pm
Ladies Sewing	Ladies meet, share items, swap	Every Tuesday
Circle	tips on sewing. Helped and instructed by a voluntary tutor	Time: 2.00 – 4.00pm
Table Tennis	Playing table tennis	Every Monday
	– for any age group	Time: 7.00 – 8.30pm
		£2.00 per session
Golden Fellowship	Morning worship, exercise and	Every Wednesday
Group	group activities. – for any age	Time: 10.30 – 3.00pm
	group	
Yoga Class	Yoga with a qualified instructor –	Wednesday's (Term Time)
	for any age group	Time: 18.30 – 19.30pm
	Free charge	Saturday's (Term Time)
		Time: 10.30 – 11.30am
		(Re-Start September 2018)
Exotics Group	A vibrant group for the active and	Every Thursday
	young at heart – for any age	Time: 10.45 – 12.45pm
Vitality Circuits	group Fun cardio and resistance	Friday's (Term Time)
	exercise to tone body and	Time: 6.30 – 7.30pm
	strengthen for increase vitality.	(Re-Start September 2018)
	strengthen for morease vitality.	Ladies over the
		Free charge age of 40
Beaded Jewellery	Learn the fundamental of beaded	Every Wednesday
Class	jewellery making	Time: 3.30 – 5.30pm - Fee
		charge: £5.00 per hour
Sandra's Sewing	Pattern cutting and making up	Every Friday
Class	procedures, quality finishes	Time: 15.30 – 17.30 -Fee
		charge: £5.00 per hour
Coleman centre	Activity	Time and cost
Monday Bowls	indoor bowling with a cup of tea	every Monday 10am to 12pm
Tuesday Bowls	indoor bowling with a cup of tea	every Tuesday 1:30pm to
		3:30pmpm
Knighton Library	Activity	Time and cost
Basic English Group	Improve their English	Mondays (Term time only)
		No Charge
Knighton Library	Book Discussion	Wednesday 10-12pm No
Reading Group		charge

Appendix C

Consultation Report – Lunch Clubs

1. Purpose of the consultation

Adult Social Care carried out a formal consultation from 9th April to 29th June 2018 to seek feedback on a proposal to implement phased reductions to the grants to lunch clubs over 3 years, after which funding would end, as follows:

- From January 2019: 25% reduction
- From January 2020: 50% reduction
- From January 2021: 75% reduction
- From January 2022: Funding ends

2. Consultation methods

2.1 Survey

The consultation was advertised using a poster distributed to all council facilities and GP surgeries in the city, publicity via the weekly VAL E-Briefing and letters to all current providers.

The survey was carried out online using the council's Consultation Hub. The questionnaire was also made available in printed form for those who were not able to complete it online.

2.2 Consultation meetings

A number of meetings were held or attended as part of the consultation, and these are listed at the end of this report in Annex A.

Meetings with each of the providers scoped into the review were organised in advance.

At the meetings, officers explained the consultation, and then talked through the survey document – copies of which were provided at the meetings. Providers asked questions and made comments during the presentation of the proposals, and then there were further opportunities for questions, comments and feedback.

Officers attended further meetings with providers where requested, and also asked providers to enable officers to meet with service users.

Notes were taken at each meeting, which were then sent to attendees asking if they would like to make any amendments.

2.3 Petitions

The council also received two petitions in response to the consultation:

- Annex B1: East West Community Association signed by 56 people.
- Annex B2 Guru Tegh Bahadur Lunch Club signed by 39 people

3. Consultation findings

3.1 Profile of survey respondents

There were 172 responses to the survey, either online or on paper.

The main demographic characteristics of respondents were:

Age 67% of respondents were aged 60 to 79, and 22% were age 80 or over.

Gender 74% were female.

Ethnicity The largest ethnic group was Indian at 77%, the next biggest group was Caribbean at 11%

Religion 42% of respondents were Hindu. The next largest group was Muslim 16%, then Sikh 15% then Christian 12%.

Disability 55% said they were disabled, 30% said they were not. The remainder either said they preferred not to say or did not answer the question.

Sexual orientation 53% were heterosexual/straight. 44% said they preferred not to say or did not answer the question.

More detailed information about the characteristics of those completing the survey is available if required.

The survey also asked respondents to say in what role they were completing the questionnaire:

Service users 66% said they were completing the questionnaire as a service user of one of the lunch clubs.

Representatives of service users 33% of respondents said they were completing the survey on behalf of a service user.

Current providers or other organisation 3 people (2%) said they were completing the survey as a current provider. None of the respondents said they were completing the survey as as a representative of another organisation.

3.2 Survey findings

The survey outlined the proposal and respondents were then asked to select: 'agree', 'disagree' or 'not sure/don't know'

The majority of people disagreed with the proposals:

I agree with the proposal	8	5%
I disagree with the proposal	153	89%
Not sure / don't know	9	5%
Not answered	2	1%
Total	172	100%

Respondents were then asked: *Please provide comments. If you disagree with the proposal, please suggest an alternative.*

The comments have been categorised below. The number of respondents making each point listed below adds up to more than the total number of respondents as some respondents made more than one point. The full list of comments is available if required.

Category	No. of respondents who made this comment
The club provides enjoyable social activities and / or helps avoid isolation	78
I want lunch club to continue - no specific reason given	30
The clubs helps me with health problems / keeps me healthy	21
I cannot afford to pay for the lunch myself	20
The club provides a hot/nutritious meal	17
The club helps me with existing depression or helps avoid depression	12
The club reduces burden on social care and/or NHS	6
Other comments	14

4. Points made at meetings during the consultation

4.1 Meetings with current providers

All lunch club providers were given a choice of 4 consultation meetings to attend. Seven providers attended these meetings. The attendees, and main points made at these meetings are set out below. The full notes of the meetings with the providers is available to decision makers if required.

Lunch club provider meeting 1: 23rd April 2018

No attendees.

Lunch Club provider meeting 2: 24th April 2018

Attendees: WISCP; St Peters Community Project

Key points made:

- Lunch clubs support people living in isolation which is a key risk for many people, especially in the inner city.
- Lunch clubs are seeing increasingly older people and some who are not elderly but have mental health problems.
- Groups will need support to become self-sufficient, and for some this will be difficult as they have limited capacity.
- The support given to help them manage without ASC funding will need to take account of the limited capacity of groups e.g. visiting the lunch club could be helpful.
- There was support for the proposal to phase out funding rather than all at once, and some suggestion that people attending might be able to pay the cost of meals, however this would not always be the case as some lunch club attendees had limited means.
- The clubs do a lot more than provide lunch providing access to other sources of support such as advocacy in hospital, falls prevention, diabetes support, warm homes and also running activities such as fitness.

Lunch Club provider meeting 3: 30th April 2018

Attendees: East West Community Project; Guru Nanak Community Centre; Guru Tegh Bahadur Centre.

Key points made:

- Lunch clubs provide more value than just the lunch itself other activities such as exercise are provided.
- These activities, plus the chance to socialise, help to promote wellbeing.
- The value of lunch clubs is reinvested in the community because they are not businesses
- Changes to lunch clubs will affect ethnic minorities more because they are culturally appropriate
- Nutritious meal is important for many people who can't cook at home.
- Lunch clubs support volunteering which is free. So reducing funding is a false economy
- Getting support to become sustainable is difficult. VAL does not necessarily provide the support that groups need.
- The wider issues that groups are facing for example other cuts should be taken into account. If voluntary groups end we will stop being a healthy city.

Lunch Club provider meeting 4: 2nd May 2018

Attendees: Shalom Club; Belgrave Lunch Club.

Key points made:

- Understand the constraints of the council
- Welcome a tapered approach to reducing funding
- Believe funding cuts are short-sighted as people will need formal care and support earlier if they are not accessing lunch clubs
- Some of the attendees are already eligible for formal care and support and lunch clubs need to know how to access funding
- Would welcome opportunities to visit other lunch clubs and share ideas
- Transport and funding it is a major issue and any support for this would be welcomed

Lunch club provider meeting: Age UK 8th May 2018

Key points made:

- Largely accept situation.
- Will attempt to continue to run the lunch clubs but will sell off Catherine House to fund and relocate to London Rd (old Red Cross building). Will also have to buy in food.
- In return for the above asked for relaxed reporting requirements for lunch clubs.
- Reducing loneliness and isolation important.

- Warned that there isn't an endless supply of volunteers. Younger volunteers aren't interested in long term placements e.g. Christmas meal only.
- Capacity to assist other organisations with venues and transport.
- Don't think lunch clubs will play such a large part in the next generation of older people's lives, or at least not in their current form. Possibly a move to more of a gathering light refreshments only.

4.2 Meetings with service users

Officers held meetings with service users from 5 of the lunch clubs. The key points made at these meetings are summarised below. The full notes of the meetings are available to decision makers if required.

Shalom Lunch Club service users : 14th May 2018

Key points made:

- Attendees hadn't been advised by the lunch club managers of proposed cuts prior to meeting so was a shock and uncomfortable situation with attendees needing reassurance that the club could still continue
- Club interested in the council securing discounts for their trips
- Club interested in visiting other clubs to share experiences/ways of working
- Club interested in exploring a transport service initiative
- Club keen to continue in spite of funding cuts

East West Lunch Club service users : 6th June 2018

Key points made:

The lunch club manager gave a presentation at the beginning of the meeting, which made the following points:

- We are not just a lunch club we offer a great deal more to the community
- We offer a wide range of activities to our community [long list provided]
- The lunch club is a preventative service.

Many of the points made are also echoed in the petition submitted by East West Lunch Club, shown at Annex B1.

Key points made after the presentation:

- Lunch club is like a second home risk of depression, plus some cannot cook for themselves
- There should be lunch clubs just as there is free access to leisure centres
- Lunch clubs reduce the burden on formal care
- Staff give confidence and encouragement
- Some religious groups get funding eg. but we can't get donations because we are not affiliated to a religious organisation.
- Have had help from VAL to seek other funding but none of 10-15 bids have been successful

- Lunch club it is not just providing meals we are actively engaging to support the community. Free tai chi, yoga, Zumba and relaxation (many other examples also given).
- EWCP provides volunteering opportunities
- There are limited alternative places where some of the ladies can engage socially eg pubs or clubs because of their culture.

Guru Tegh Bahadur Lunch Club service users : 13th June 2018

Key points made:

- The group was very clear that removal of this service will impact negatively on people's mental health and wellbeing.
- Inevitably leading to an increased demand for ASC & NHS services.
- Families would require additional support if the club was not available to ensure the safety of their relatives while they work
- The club has taken steps to reduce their costs to be able to keep up with the demand for places
- Older people feel that this will discriminate against them

Guru Tegh Bahadur lunch clubs also submitted a petition – shown at Annex B2

Age UK Lunch Club service users: 27th June 2018

Key points made:

- Club helps to reduce isolation and loneliness
- It reduces the burden on health and social care
- Helps recovery from ill-health/ depression

Silver Strand Lunch Club service users: 28th June 2018

Key points made:

- The club helps avoid social isolation / loneliness
- Helps identify people's problems and find sources of support for them
- Club could think about doing different activities that bring people together
- Older people have worked hard and deserve support. But older people find it hard to find alternatives because of disability or frailty.
- Many people are losing support these days eg parents Therefor they are then less able to look after their elders.
- Concern about where they would go after 3 years.
- Communities do not ask for much and work hard for each other.
- Keen to look at alternative sources of funding and to get VAL to help.

Lunch Clubs Consultation Report: Annex A: List of meetings held during the consultation

Date	Meeting			
Lunch club pro	Lunch club providers			
24 th April 2018	WISCP Lunch Club: St Peter's Lunch Club			
30 th April 2018	East West Community Project; Guru Nanak Community Centre; Guru Tegh Bahadur Centre.			
2 nd May 2018	Shalom Club; Belgrave lunch club			
8 th May 2018	Age UK Lunch Club			
Lunch club ser	vice users			
14 th May 2018	Shalom Lunch Club			
6 th June 2018	East West Lunch Club			
13 th June 2018	Guru Tegh Bahadur Lunch Club			
27 th June 2018	Age UK Lunch Club			
28 th June 2018	Silver Strand Lunch Club			

Lunch Clubs Consultation Report: Annex B1: Petition from East West Community Centre signed by 55 people





10 WILBERFORCE ROAD LHICESTER LB3 OGT TEL: (0116) 255 0575 FAX: (0116) 255 2575 www.eastwestcentre.org.uk

Company Numbers 8086325

FAO : MS TRACIE REES DIRECTOR FOR ADULT SOCIAL CARE AND COMMISSIONING ADULT SOCIAL CARE LEICESTER CITY COUNCIL

5TH JUNE 2018

Dear Ms Tracie Rees,

RE : END OF LUNCHEON CLUB FUNDING BY LEICESTER CITY COUNCIL

We the undersigned are vehemently opposed to the withdrawal of Funding for our Lunch Club.

The decision is fundamentally flawed, as Lunch Club should not be taken in isolation. Many of our daytime Activities, which includes Lunch facility, gives the Service user, many of whom are disabled and housebound, the opportunity to become more independent and resilient.

This is a reckless decision that targets the most vulnerable in our Community and does not save money (in the long-run) as this is a spurious claim (with no evidence) built on a lack of understanding of the needs of the Community, whom we serve and continue to serve with unswerving devotion.

Many of our Service users have participated fully, by becoming Committee Members and can see the damaging impact your proposal will have on the Community: as Lunch Club and providing meaningful Activities are inextricably linked.

End of lunch club funding will have an adverse effect on the community and we would hope the council re-consider their decision in view of the number of members who have objected to the phasing out of funding at the end of 3 years as proposed by the Council.

Cc: Hon. Liz Kendall- MP for Leicester West

Lunch Clubs Consultation Report: Annex B2: Petition from Guru Tegh Bahadur Lunch Club signed by 39 people

Transcript of handwritten petition with 39 signatures received by post 28.06.18

Peter Soulsby 13th June 2018

- 1. What is your rationale for deciding to close the luncheon club?
- 2. What service will replace it (if any)
- 3. What do you think the service users are going to do when the club is closed? Where will they go? What will they do? Who will they see?
- 4. If u close this club do u realise that the service users of this club will become isolated in their homes. Due to them not meeting ur new criteria /threshold. This will leave us feeling vulnerable and alone in our homes.
- 5. As a tax payer the elderly are being overlooked again. Services are already reduced. Do u not put a value on the ageing population?
- 6. The club provides the elderly with a space to meet others, socialise and get important information which helps support our mental health and wellbeing by providing exercise classes. It will put a strain on already stretched services such as NHS. By keeping this service going the elderly can have regular exercise in a safe environment and have a hot meal as well as meet others the same age as themselves
- 7. With crime being so high especially in the Midlands with the elderly being victims of attacks there are not enough services to support the elderly. If this club closes that will be another factor to isolate us further in society. The council should integrate services and support the community needs not cut costs.
- 8. If the council needs to save money, then the people in high places need to take a pay cut and remember the little people who are working hard. The elderly have paid into the system over 50 years. So why target the ageing population. People are busy being greedy and not thinking about the ones who have made sacrifices over the years to support and sustain the groups.

Thank you

Appendix D

Equality Impact Assessment (EIA) Lunch Clubs

Title of spending review/service change/proposal	Phased reductions in funding to lunch clubs
Name of division/service	Adult Social Care – Commissioning and Care Services
Name of lead officer completing this assessment	Cathy Carter
Date EIA assessment completed	27 07 18
Decision maker	Assistant City Mayor Councillor Vi Dempster
Date decision taken	Decision due on 23 rd August 2018 City Mayor's Briefing

EIA sign off on completion:	Signature	Date	
Lead officer Cathy Carter	Cathy Carter	27 07 18	
Equalities officer Surinder Singh	Surinder Singh	27 07 18	
Divisional director Tracie Rees	Tracie Rees	27 07 18	

Please ensure the following:

(a) That the document is understandable to a reader who has not read any other documents, and explains (on its own) how the Public Sector Equality Duty is met. This does not need to be lengthy, but must be complete.

- (b) That available support information and data is identified and where it can be found. Also be clear about highlighting gaps in existing data or evidence that you hold, and how you have sought to address these knowledge gaps.
- (c) That the equality impacts are capable of aggregation with those of other EIAs to identify the cumulative impact of all service changes made by the council on different groups of people.

1. Setting the context

Describe the proposal, the reasons it is being made, and the intended change or outcome. Will current service users' needs continue to be met?

The proposal is to implement phased reductions to grants provided by Adult Social Care (ASC) to 14 lunch clubs for older people. The lunch clubs are mainly located in the central areas of the city – a map showing the locations is at Appendix 1.

Adult Social Care (ASC) has funded these lunch clubs for many years. The funding was originally provided in order to provide nutritious, culturally appropriate meals for groups of older people from ethnic minority groups.

However, the Care Act 2014 changed the landscape of Adult Social Care in a way that more clearly distinguished the duties of councils to provide care and support for people who are assessed as eligible for council social care, from the duties of councils to prevent, delay or reduce the development of such needs. Under the Care Act, people who appear to have a need for support, for example to meet their nutritional needs or to mix socially, can have an assessment. If the assessment finds that they are eligible because of such needs they can have a package of care which could include statutory services such as domiciliary care to help with meals, community opportunities to provide social interaction and so on, or a Direct Payment with which to buy the support they need themselves. This would include culturally appropriate food or social opportunities if needed.

Lunch clubs are not statutory services – that is they are not aimed at people who have been assessed as having eligible needs. Their purpose has therefore tended to have been seen as 'preventative'. In addition, new grant agreements issued to

them on 2016 reduced the emphasis on meal provision. As the funding is in the form of grants, and is not statutory, the contractual requirements to provide detailed monitoring and quality assurance information is not as significant as it would be for statutory services

The 'choice' of which club is funded and how much they are funded had developed over time in an ad hoc way, and there was no specific analysis of need, or preventative value. In addition, there is no particular rationale for funding these specific 14 groups to provide social activities for older people, when there are many other activities for older people that do not get adult social care funding.

ASC hopes that the lunch clubs will be able to continue without council funding and will provide advice to assist them to do this. However, unlike statutory services, there is no obligation to find alternatives for service users if they are unable to do so. Having said this, where a disproportionate negative impact on a protected group is identified as part of this impact assessment, we will identify mitigating actions to remove or reduce the impact.

	2017-18	2018-19	2019-20	2020-21	2021-22
	Current	From Jan 2019 25% less	From Jan 2020 50% less	From Jan 2021 25% less	From Jan 2022 End of funding
Provider A	£40,086	£37,581	£27,559	£17,538	£7,516
Provider B	£2,254	£2,113	£1,550	£986	£423
Provider C	£9,601	£9,001	£6,601	£4,200	£1,800
Provider D	£16,932	£15,874	£11,641	£7,408	£3,175
Provider E	£7,058	£6,617	£4,852	£3,088	£1,323
Provider F	£9,384	£8,798	£6,452	£4,106	£1,760

The lunch clubs affected, current and phased reductions in funding are shown below:

	Total	£140,027	£131,275	£96,269	£61,262	£26,255
Provider N		£5,263	£4,934	£3,618	£2,303	£987
Provider M		£12,500	£11,719	£8,594	£5,469	£2,344
Provider L		£9,216	£8,640	£6,336	£4,032	£1,728
Provider K		£308	£289	£212	£135	£58
Provider J		£4,741	£4,445	£3,259	£2,074	£889
Provider I		£16,770	£15,722	£11,529	£7,337	£3,144
Provider H		£5,493	£5,150	£3,776	£2,403	£1,030
Provider G		£421	£395	£289	£184	£79

Part of the basis for the proposal is that it is argued that lunch clubs could continue without ASC funding if they change their 'business model'. This is evidenced by the fact that many lunch clubs or similar community activities are able to operate without council funding, especially low-cost activities – for example coffee mornings. Options for the lunch clubs include charging for meals, finding cheaper sources of food, stopping providing lunches and moving to cheaper activities, finding cheaper venues to meet in, making more use of volunteers, seeking donations, seeking funding from other sources It is intended to provide information and signposting to lunch clubs to give them advice and support to do this – e.g. via

- VAL's Group Support Service and other sources. VAL's Group Support Service offers a wide range of support on setting up and running a group and finding funding. <u>https://www.valonline.org.uk/groups/advice-support/setting</u>
- Leicestershire Cares specifically ProHelp which is a group of professional firms who are committed to making a difference in the community by offering their services for free to community organisations in need of support <u>http://www.leicestershirecares.co.uk/prohelp/</u>.
- DMU Square Mile https://dmusquaremile.our.dmu.ac.uk/ who could help with skills training for those that run the clubs

- Spacehive & CrowdFundLeicester
 – these are the new funding opportunities for communities and groups that the Mayor
 is also jointly supporting with the Community Engagement Fund,
 <u>https://www.spacehive.com/movement/crowdfundleicester</u>
- Sports funding for those that carry out physical activities <u>https://www.leicester.gov.uk/leisure-and-culture/sport-and-leisure/other-sports/sports-development/funding/</u>

The reasons for the proposal are:

- That there is no evidence that lunch clubs prevent people from developing needs for statutory ASC care and support. This is because the only requirement is that service users are over 55 and this on its own is not a significant risk factor for developing statutory needs;
- That the current provision is ad hoc, based on historic funding arrangements, and is not based on priority needs (such as having a complex health condition or mental health problem etc); and
- There is a requirement to make savings in adult social care. This funding forms part of a wider review of ASC prevention services commissioned from the VCS. Although there are equalities implications for taking forward this proposal, this should be weighed against the potential equalities implications should the council be unable to afford to deliver statutory ASC care and support.

2. Equality implications/obligations

Which aims of the Public Sector Equality Duty (PSED) are likely be relevant to the proposal? In this question, consider both the current service and the proposed changes.

	Is this a relevant consideration? What issues could arise?
--	--

Eliminate unlawful discrimination, harassment and	The funding reductions are proposed to take place across all
victimisation	lunch clubs. The lunch clubs are for older people (55+) and
How does the proposal/service ensure that there is no barrier or	although they state they are open to all, in practice are
disproportionate impact for anyone with a particular protected	targeted at people from specific ethnic and faith communities.
characteristic	There may therefore be a disproportionate impact in these
	groups, plus on people with disability or long-term health
	conditions, as these characteristics are more prevalent
	amongst older people. in order to respond to this potential
	disproportionate impact we have identified the following
	mitigating actions:
	To provide information, guidenes and contacts which will belo
	To provide information, guidance and contacts which will help
	lunch clubs to develop alternative business models and/or
	alternative sources of funding.
	However, the majority of older people in the city, including
	those from the ethnic or faith groups who would be affected
	by the proposal, do not have access to a council funded
	lunch club. In addition, the lunch clubs do not cover other
	communities who may have an equal or greater need, for
	example people living on the outer estates of the city.
	If the lunch club is able to continue by using donations,
	making more use of voluntary workers, charging those who
	attend the full cost of the meal and/or finding other sources of
	funding, service users may see no change. The lunch club
	may decide to meet less often, or if the club is no longer able

	to continue, service users may need to find alternative activities to attend.
Advance equality of opportunity between different groups How does the proposal/service ensure that its intended outcomes promote equality of opportunity for users? Identify inequalities faced by those with specific protected characteristic(s).	The original proposal was to end funding all in one go from January 2019. The proposal has been amended to take a phased approach to ending funding in order to enable lunch clubs to find alternative sources of funding and/or change their business model to reduce costs. This change should provide a better chance for lunch clubs to continue, which, if this happens, would mitigate the risk to the attendees across protected characteristics.
Foster good relations between different groups Does the service contribute to good relations or to broader community cohesion objectives? How does it achieve this aim?	As above.

3. Who is affected?

Outline who could be affected, and how they could be affected by the proposal/service change. Include current service users and those who could benefit from but do not currently access the service.

The 14 lunch clubs receive small grants from ASC. For this reason, it is not required that they provide detailed monitoring information. The specification sets targets for the number of meals provided, but not for the number of unique individuals accessing these meals. It is therefore difficult to provide an accurate picture of service users. In addition, the meal itself is not the

key benefit. People who do struggle to meet their nutritional needs because of a social care need can be assessed for a package of care. The main benefit of lunch clubs is to provide a source of social support.

Some of the lunch clubs do submit demographic data – and the list below shows which ones did and what they submitted for quarter 3 2018-19, which gives us a partial picture of the characteristics of some service users:

Provider	Ethnicity	Disability	Age	Religion	Gender	Sex Orientation
Provider A	Yes	Yes	Yes	Yes	Yes	Yes
Provider B	No	No	No	No	No	No
Provider C	No	No	No	No	No	No
Provider D	Yes	Yes	Yes	Yes	Yes	No
Provider E	Yes	Yes	Yes	Yes	Yes	Yes
Provider F	Yes	Yes	Yes	Yes	No	No
Provider G	No	No	No	No	No	No
Provider H	No	No	No	No	No	No
Provider I	Yes	Yes	Yes	Yes	Yes	Yes
Provider J	No	No	No	No	No	No
Provider K	No	No	No	No	No	No
Provider L	Yes	No	Yes	Yes	No	No
Provider M	Yes	No	No	No	No	No

Provider N	Yes	Don't Know	No	No	No	No	
From those that did s	submit demograp	hic data a broad	summar	y is show	n below:		
The full data from the	ose that submitte	d is shown in Ap	pendix 2				
Of 520 service users							
)6 females and 2 3 aged under 65,		, 230 age	ed 75-84	and 58 ag	ged 85 or over	
The predomin	ant ethnic group	was Indian (404	people),	with Cari	bbean se	econd (103)	
The predomin	ant disability was	learning difficu	lty' (267 p	people) w	vith physic	cal disability seco	nd (80)
The predomin	ant faith group w	as Hindu (277 p	eople), w	ith Sikh s	econd (1	03).	
It must be stressed to on sexual orientation		resents data fro	om less t	han half	of the lu	I nch clubs . None	e of the lunch clubs submit dat
	s for the lunch cl	•		•		• •	lecision. However, because of vould be likely to result in a
People over 5	5 years						
People with di	sability or a long-	term health con	dition (be	cause of	the highe	er prevalence of t	hese amongst older people)
People from A	sian and African	Caribbean ethn	ic aroune				

• People from minority faith groups: Hindu, Sikh, Jewish.

Therefore it has been identified, as part of the proposal that work must be undertaken to support the organisations who will be affected by the proposal, to make changes to their business model or to identify other sources of funding which would aid them in being able to continue to offer lunch clubs.

4. Information used to inform the equality impact assessment

What **data**, **research**, **or trend analysis** have you used? Describe how you have got your information and what it tells you. Are there any gaps or limitations in the information you currently hold, and how you have sought to address this, e.g. proxy data, national trends, etc.

As described above, data has been used from monitoring returns submitted by some of the lunch clubs, the service specification (which specifies that the club should be for people over 55) and observation about the target group for the lunch club and observations made on visits during quarterly monitoring and as part of engagement and consultation during the review.

5. Consultation

What **consultation** have you undertaken about the proposal with current service users, potential users and other stakeholders? What did they say about:

- What is important to them regarding the current service?
- How does (or could) the service meet their needs?
- How will they be affected by the proposal? What potential impacts did they identify because of their protected characteristic(s)?
- Did they identify any potential barriers they may face in accessing services/other opportunities that meet their needs?

Consultation on the proposal was undertaken from 9th April to 29th June 2018. The consultation consisted of a survey, which people could complete online or on paper, together with a range of meetings with lunch club providers and with service users at the lunch clubs themselves.

172 people responded to the survey. In response to the survey, 89% of respondents disagreed with the proposal to end the funding to the lunch clubs. From both the survey and from the meetings with the lunch clubs, the key points made in the consultation were:

- a. the majority of people disagreed with the proposal
- b. the clubs helps people to avoid isolation and provides a social life,
- c. they help people with health problems by providing exercise and advice and support on keeping safe and well.
- d. the clubs do a lot more than provide lunch providing both activities, and access to other sources of support such as advocacy in hospital, falls prevention, diabetes support, warm homes and also running activities such as fitness.
- e. changes to lunch clubs will affect ethnic minorities more because they are culturally appropriate.
- f. the value of lunch clubs is reinvested in the community because they are not businesses.
- g. providers recognised the financial constraints facing the council and support for the proposal to phase out funding rather than remove it all at once
- h. funding cuts are short-sighted as people will need formal care and support earlier if they are not accessing lunch clubs
- i. clubs would need support to become self-sufficient, and for some this will be difficult as they have limited capacity. Some felt that VAL does not necessarily provide the support that groups need; and
- j. the wider issues that groups are facing for example other cuts to the VCS should be taken into account.

A consultation report is available which sets out the findings in more detail.

6. Potential equality Impact

Based on your understanding of the service area, any specific evidence you may have on service users and potential service users, and the findings of any consultation you have undertaken, use the table below to explain which individuals or community groups are likely to be affected by the proposal <u>because of their protected characteristic(s)</u>. Describe what the impact is likely to be, how significant that impact is for individual or group well-being, and what mitigating actions can be taken to reduce or remove negative impacts.

Looking at potential impacts from a different perspective, this section also asks you to consider whether any other particular groups, especially <u>vulnerable groups</u>, are likely to be affected by the proposal. List the relevant that may be affected, along with their likely impact, potential risks and mitigating actions that would reduce or remove any negative impacts. These groups do not have to be defined by their protected characteristic(s).

	Impact of proposal:	Risk of negative impact:	Mitigating actions:
	Describe the likely impact of the	How likely is it that people with	For negative impacts, what
	proposal on people because of	this protected characteristic will	mitigating actions can be taken to
	their protected characteristic and	be negatively affected?	reduce or remove this impact?
	how they may be affected.	How great will that impact be on	These should be included in the
	Why is this protected	their well-being? What will	action plan at the end of this EIA.
Protected	characteristic relevant to the	determine who will be negatively	
characteristics	proposal?	affected?	

Age ¹	How does the protected characteristic determine/shape the potential impact of the proposal? The lunch clubs are for people	May not have a lunch club to	Advice/Support to be provided to
	over 55 years of age.	attend if the club is unable to continue without ASC funding. This could lead to loneliness and isolation for some.	lunch clubs to help them continue without ASC funding. Signposting to other activities for older people. Signposting to ASC for an assessment to see if they are eligible for statutory ASC support
Disability ²	Over 55 years – more likely to have a disability or long term health condition.	May not have a lunch club to attend if the club is unable to continue without ASC funding. This could lead to loneliness and isolation for some.	Support to be provided to lunch clubs to help them continue without ASC funding. Signposting to other accessible activities for people. Signposting to ASC for an assessment to see if they are eligible for statutory ASC support
Gender Reassignment ³	No impact identified at this stage.	As above	Signposting to other accessible activities for people.

¹ Age: Indicate which age group is most affected, either specify general age group - children, young people working age people or older people or specific age bands ² Disability: if specific impairments are affected by the proposal, specify which these are. Our standard categories are on our equality monitoring form – physical impairment, sensory impairment, mental health condition, learning disability, long standing illness or health condition.

³ Gender reassignment: indicate whether the proposal has potential impact on trans men or trans women, and if so, which group is affected.

Marriage and Civil Partnership	No impact identified at this stage.		
Pregnancy and Maternity	Unlikely to be an impact – service is for older people		
Race ⁴	Indian and Caribbean	Some service users converse in languages other than English, for example at one Lunch club Gujarati is widely spoken. This could limit options for people to attend other groups or activities in the local community.	If a lunch club was to close, seek to signpost to groups or activities for similar communities, where same language spoken as far as possible. Where appropriate, where people require help with their language skills, signpost them to local ESOL classes.
Religion or Belief ₅	People from different faiths use the lunch clubs, Hindu, Sikh, Jewish, Christian	May not have a lunch club to attend if the club is unable to continue without ASC funding.	Advice/Support to be provided to lunch club to help them continue without ASC funding. Signposting to other activities for people.
Sex ⁶	More women than men use the lunch clubs.	May not have a lunch club to attend if the club is unable to continue without ASC funding.	Advice/Support to be provided to lunch club to help them continue without ASC funding.

⁴ Race: given the city's racial diversity it is useful that we collect information on which racial groups are affected by the proposal. Our equalities monitoring form follows ONS general census categories and uses broad categories in the first instance with the opportunity to identify more specific racial groups such as Gypsies/Travellers. Use the most relevant classification for the proposal.

⁵ Religion or Belief: If specific religious or faith groups are affected by the proposal, our equalities monitoring form sets out categories reflective of the city's population. Given the diversity of the city there is always scope to include any group that is not listed.

⁶ Sex: Indicate whether this has potential impact on either males or females

		Signposting to other activities for people.
Sexual	No impact identified at this stage.	
Orientation ⁷		
Those who attend lu	unch clubs will be people who have p	ave commented on, are relevant to the proposal? particular protected characteristics, such as disability and age. However, ubs will have a wide range of, and possibly multiple, protected
We will continue to	monitor as the proposed changes are	ave not commented on, are not relevant to the proposal? The implemented, and should any disproportionate negative impact re possible to reduce or remove the impact.

Other groups	Impact of proposal: Describe the likely impact of the proposal on children in poverty or any other people who we consider to be vulnerable. List any vulnerable groups likely to be affected. Will their needs continue to be met? What issues will affect their take up of services/other	Risk of negative impact: How likely is it that this group of people will be negatively affected? How great will that impact be on their well-being? What will determine who will be negatively affected?	Mitigating actions: For negative impacts, what mitigating actions can be taken to reduce or remove this impact for this vulnerable group of people? These should be included in the action plan at the end of this EIA.
	their take up of services/other opportunities that meet their needs/address inequalities they face?		

⁷ Sexual Orientation: It is important to remember when considering the potential impact of the proposal on LGBT communities, that they are each separate communities with differing needs. Lesbian, gay, bisexual and transgender people should be considered separately and not as one group. The gender reassignment category above considers the needs of trans men and trans women.

Children in poverty	No specific impact		
Other vulnerable groups			
Other (describe)	Many service users will be on low incomes will mean it is more difficult to charge the service users for the costs of the meal	More difficult to attract donations from the community or sponsorship from private sector organisations.	One mitigating action could be for attendees to be asked to pay what they can even if it is not the full cost of the meal. In addition, finding other sources of funding other than from the local community itself may be possible.
7. Other source	es of potential negative impacts		· · · · ·
affect the same grou as new benefit arran	up of service users; Government poli	cies or proposed changes to current ct residents; external economic impa	acts such as an economic downturn.
Community Opportu	are also affected by: cuts to communities services; and the end of the 5 v.leicesterageingtogether.org.uk/		
	 and the fact that many service use costs of the meal and more difficult 		
			the end of the template), if so please

None.

9. Monitoring Impact

You will need to ensure that monitoring systems are established to check for impact on the protected characteristics and human rights after the decision has been implemented. Describe the systems which are set up to:

- monitor impact (positive and negative, intended and unintended) for different groups
- monitor barriers for different groups
- enable open feedback and suggestions from different communities
- ensure that the EIA action plan (below) is delivered.

ASC will maintain contact with the clubs on a regular basis during the phasing out of the funding to monitor their wellbeing and to provide support to help them find a sustainable way forward.

Information on alternative activities in the local neighbourhood will be provided.

10. EIA action plan

Please list all the equality objectives, actions and targets that result from this Assessment (continue on separate sheets as necessary). These now need to be included in the relevant service plan for mainstreaming and performance management purposes.

Equality Outcome	Action	Officer Responsible	Completion date
Seek to enable lunch clubs	Phase out funding, rather than ending it all		
to become sustainable	in one go, to help lunch clubs adjust and, if		
without ASC funding	possible find other ways of continuing such		
	as using donations, increasing use of		
	volunteers, charging those who attend the		
	full cost of the meal or asking them to pay		
	what they can; and/or finding other sources		

	of funding. Support for groups to do this is available from Voluntary Action Leicester.		
Seek to enable lunch clubs to become sustainable without ASC funding	 Hold a workshop and provide written advice on sources of support: e.g 1. VAL – group support 2. Leicestershire Cares – ProHelp 3. DMU Square Mile Funding opportunities, e.g: 1. Spacehive & CrowdFundLeicester 2. Ward funding 3. Sports funding 	Cathy Carter	July 2019
Monitor lunch clubs during phasing period	Quarterly reports by lunch clubs to ASC Contracts and Assurance Team. This will identify whether any groups are failing, and enable us to offer support.	Neil Lester	Quarterly until funding ends 31 st Dec 2021.
Signpost clubs/ service users to alternative activities. Include food banks	Information leaflets provided for service users	Cathy Carter	July 2019

Advise service users how	Information leaflets provided for service	Cathy Carter	July 2019
to have an assessment for	users		
eligibility for ASC services			

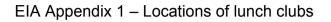
Human Rights Articles:

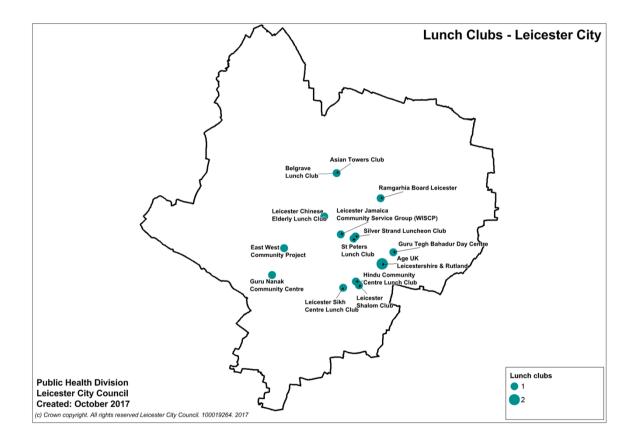
Part 1: The Convention Rights and Freedoms

- Article 2: Right to Life
- **Article 3:** Right not to be tortured or treated in an inhuman or degrading way
- Article 4: Right not to be subjected to slavery/forced labour
- Article 5: Right to liberty and security
- Article 6: Right to a fair trial
- Article 7: No punishment without law
- Article 8: Right to respect for private and family life
- Article 9: Right to freedom of thought, conscience and religion
- Article 10: Right to freedom of expression
- Article 11: Right to freedom of assembly and association
- Article 12: Right to marry
- Article 14: Right not to be discriminated against

Part 2: First Protocol

- Article 1: Protection of property/peaceful enjoyment
- Article 2: Right to education
- Article 3: Right to free elections





	Lunch Club User Information Q1 - Q3 2017-2018				
No.	Lunch Club Providers	Quarter 1	Quarter 2	Quarter 3	Total Number
1	Provider A	94	95	93	282
2	Provider B	147	129	No Data	276
3	Provider C	65	95	No Data	160
4	Provider D	273	276	276	825
5	Provider E	28	13	11	52
6	Provider F	26	36	35	97
7	Provider G	269	227	225	721
8	Provider H	164	197	No Data	361
9	Provider I	22	31	35	88
10	Provider J	156	196	210	562
11	Provider K	636	641	595	1872
12	Provider L	70	70	70	210
13	Provider M	123	116	103	342
14	Provider N	37	44	37	118
Tota	I	2110	2166	1690	5966

Lunch club Age Groups Q3 Period 2017-2018					
Group Male Female Total					
18-64	8	20	28		
65-74	85	119	204		
75-84	82	148	230		
85+	39	19	58		
Total	214	306	520		

Lunch club Ethnicity Groups Q3 Period 2017-2018				
Group	Male	Female	Total	
Bangladeshi	0	0	0	
Indian	172	232	404	
Pakistani	3	17	20	
Other Asian Background	32	39	71	
Caribbean	23	80	103	
African	0	0	0	
British	16	5	21	
Europe	3	0	3	
Total	249	373	622	

Lunch club Disability Groups Q3 Period 2017-2018					
Group	Male	Female	Total		
Dementia	1	18	19		
Brain/Head Injury	0	1	1		
Hearing Impairment	6	9	15		
Learning Difficulty	143	124	267		
Long Term Illness/Condition	9	13	22		
Mental Health	13	12	25		
Mobility	9	31	40		
Physical Disability	14	66	80		
Visual Impairment	1	1	2		
Prefer Not to Say	0	2	2		
Other (Specify below)	0	0	0		
Total	196	277	473		
Lunch club Religion	Groups Q3 Period	2017-2018			
Group	Male	Female	Total		
Bahai	0	0	0		
Buddhist	0	0	0		
Christian	13	24	37		
Hindu	146	131	277		
Jain	0	0	0		
Jewish	0	0	0		
Muslim	12	86	98		
Sikh	41	62	103		
Atheist	0	0	0		
No Religion	0	0	0		
Prefer Not Say	0	5	5		
Other (Specify below)	0	0	0		
Total	212	308	520		